

Resolution for Adoption by the Board of Education of Coleman Community Schools

Resolved, that this resolution shall be the general appropriations of Coleman Community Schools for the 2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Coleman Community Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available for appropriation in the general fund and food service fund of the school district for the fiscal year 2015 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for the operating purposes is as follows:

<u>General Fund</u>	
Revenue:	
100 Local	\$778,172
200 Other Political Subdivisions	0
300 State	5,237,774
400 Federal	177,714
500-600 Other Financing Sources	711,768
Total Revenue	6,905,428
Total Estimated Fund Balance, July 1 Available to Appropriate	1,700,000
Total Available to Appropriate	\$8,605,428

Be it further resolved that \$7,142,516 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
100 – Instruction	
110 – Basic Programs	\$3,076,646
120 – Added Needs	937,946
200 – Support Services	
210 – Pupil Support	427,163
220 – Instructional Staff Support	256,250
230 – General Administration	199,611
240 – School Administration	410,367
250 – Business Services	173,888
260 – Operations and Maintenance	718,360
270 – Transportation	518,846
280-290 – Other Central Support	386,482
300 – Community Services	31,500
400 – 600 Other Financing Uses	5,457
Total Appropriated	\$7,142,516

Food Service Fund

Revenue:

100 Local	\$59,127
200 Other Political Subdivisions	0
300 State	13,581
400 Federal	190,000
500 Other Financing Sources	3650
Total Revenue	266,358
Estimated Fund Balance, July 1	
Restricted for Food Service Expenditures	23,000
Total Available to Appropriate	289,358

Be it further resolved that \$278,260 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

100 – Instruction	
110 – Basic Programs	\$0
120 – Added Needs	0
200 – Support Services	
210 – Pupil Support	0
220 – Instructional Staff Support	0
230 – General Administration	0
240 – School Administration	0
250 – Business Services	0
260 – Operations and Maintenance	0
270 – Transportation	0
280-290 – Other Central Support	264,819
300 – Community Services	0
400 – 600 Other Financing Uses	0
Total Appropriated	\$264,819

Further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

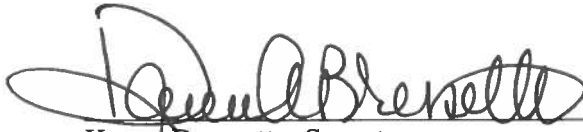
Further resolved, the board of education delegates authority to assign fund balances for a specific purpose to the superintendent and business manager.

This act is to take effect on July 1, 2014.

Ayes: Members: A. Haggart, K. Bressette, D. Babcock, Lorie Fox,
B. Tigner, C. Blake, M. Stremlow
Nays: Members:

Motion declared adopted.

I, the undersigned, Secretary of the Board of Education, Coleman Community Schools, Coleman, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Board of Education, Coleman Community Schools, Coleman, Michigan, at a regular meeting held on June 17, 2013, the original of which is part of the Board's minutes.



Karen Bressette, Secretary
Board of Education
Coleman Community Schools